

Segment	Description	Total Est. Construction Cost - No Detention		Total Est. Construction Cost - With Detention	
		10-year Capacity	25-year Capacity	10-year Capacity	25-year Capacity
S1	South Platte River to Navajo St	\$10,582,000	\$18,968,000	\$6,220,000	\$16,796,000
S2	Oxford St to Rotolo Park	\$7,099,000	\$11,866,000	\$7,036,000	\$12,243,000
S3	Cherokee St to Clarkson St	\$5,624,000	\$8,208,000	\$9,523,000	\$12,885,000
S4	Union Ave to Chenango Ave	\$452,000	\$688,000	\$452,000	\$688,000
South Englewood Basin Total Cost		\$23,757,000	\$39,730,000	\$23,231,000	\$42,612,000
SC1	Navajo St to Bannock St	\$1,673,000	\$3,714,000	\$1,825,000	\$5,584,000
SC2	Oxford St to Clarkson St	\$1,174,000	\$3,174,000	\$1,174,000	\$3,174,000
South-Central Englewood Basin Total Cost		\$2,847,000	\$6,888,000	\$2,999,000	\$8,758,000
C1	Hampden Ave to Mansfield Ave	\$2,405,000	\$3,843,000	\$2,405,000	\$3,843,000
Central Englewood Basin Total Cost		\$2,405,000	\$3,843,000	\$2,405,000	\$3,843,000
N1	Dartmouth Ave to Bates Ave	\$1,197,000	\$1,634,000	\$1,126,000	\$1,634,000
N2	Elati St to Acoma St (Bates Ave)	\$0	\$1,217,000	\$0	\$1,217,000
N3	Lincoln St to Emerson St	\$831,000	\$1,755,000	\$1,489,000	\$2,412,000
N4	Elati St to Acoma St (Dartmouth Ave)	\$0	\$918,000	\$0	\$918,000
N5	Lincoln St to Logan St	\$290,000	\$332,000	\$290,000	\$332,000
North Englewood Basin Total Cost		\$2,318,000	\$5,856,000	\$2,905,000	\$6,513,000
Y1	South Platte River to Amherst Ave	\$1,636,000	\$2,391,000	\$1,636,000	\$2,391,000
Yale Ave Basin Total Cost		\$1,636,000	\$2,391,000	\$1,636,000	\$2,391,000
Total Est. Construction Cost - All Basins		\$32,963,000	\$58,708,000	\$33,176,000	\$64,117,000

Note: Costs calculated with values taken from UD-MP Cost with CDOT CCI = 1.07 (2018 Q4)